

予算合計：15,749,638タンザニアシリング (6,562.35ユーロ)

カブラ村で4教室を建設するための2017年4月現在の資材予算です。
この予算には、砂や砂利、セメント、木材、鉄剤などの建設資材と、黒板や机、
そしてそれらの輸送費が含まれていますが、人件費は一切含まれておりません。
人件費は残った予算からまわされる予定となっています。

Budget

Formula in cell

Items	Unit	Quantity	Unit price	Amount in Tzs
Cement	bag	267	TZS 12,000	TZS 3,204,000
Transportation of Cement	bag	267	TZS 1,000	TZS 267,000
Lime for plastering	bag	68	TZS 5,000	TZS 340,000
Loading bag of cement/plaster	bag	335	TZS 250	TZS 83,750
Sand	trip (5.5 m ³)	8	TZS 80,000	TZS 640,000
Aggregate /Gravels (m3)	m ³	16.21	TZS 55,000	TZS 891,550
Transport cost of Aggregate	trip	3	TZS 70,000	TZS 210,000
Timbers for platform 1" x 10" x 12ft	pc	12	TZS 12,000	TZS 144,000
Timbers for roofing 2" x 6"	pc	48	TZS 16,190	TZS 777,120
Timbers for roofing 2" x 4"	pc	80	TZS 10,782	TZS 862,560
Timbers for purlin 2" x 2"	pc	98	TZS 5,697	TZS 558,306
Transport cost timber	trip	1	TZS 70,000	TZS 70,000
Binding wire	kg	12	TZS 2,400	TZS 28,800
Iron bars 6mm (Roll of 260m = 22 * 11.75m)	pc	7	TZS 3,477	TZS 24,339
Iron bars 8mm - 11.75m	pc	27	TZS 6,699	TZS 180,873
Iron bars 12mm - 11.75m	pc	7	TZS 14,335	TZS 100,345
Anchors to attach roof to ringbeam	pc	32	TZS 4,070	TZS 130,240
Bolt M10	pc	64	TZS 1,000	TZS 64,000
Washer M10	pc	64	TZS 200	TZS 12,800
Dumu roof sheet 10ft (3m)	pc	96	TZS 16,314	TZS 1,566,101
Dumu roof sheet 8ft (2.5m)	pc	96	TZS 13,983	TZS 1,342,373
Ridge cap	pc	27	TZS 4,203	TZS 113,481
Roofing nails	kg	40	TZS 3,500	TZS 140,000
Transport Iron sheet 8ft (2.5m)	pc	192	TZS 1,000	TZS 192,000
Iron nails	kg	40	TZS 2,625	TZS 105,000
Windows frames	pc	20	TZS 58,500	TZS 1,170,000
Wire mesh 4ft x 8ft	pc	20	TZS 18,000	TZS 360,000
Door frames	pc	4	TZS 52,500	TZS 210,000
Doors (hard timber)	pc	4	TZS 170,000	TZS 680,000
Door Locks	pc	4	TZS 60,000	TZS 240,000
Doors fixing	pc	4	TZS 10,000	TZS 40,000
Doors hinges	pair	4	TZS 8,000	TZS 32,000
Transport for frames/desks	trip	1	TZS 70,000	TZS 70,000
Primer (ltr) - ROBB Acrylic Binder Interior	bucket (20L)	3	TZS 80,000	TZS 240,000
Primer (ltr) - ROBB Acrylic Binder Exterior	bucket (20L)	1	TZS 86,000	TZS 86,000
Oil paint Inside - ROBB Contractor Emulsion	bucket (20L)	3	TZS 68,000	TZS 204,000
Oil paint outside - Robbialaac WeatherCoat	bucket (20L)	1.5	TZS 100,000	TZS 150,000
Black board paint	tin (4L)	2	TZS 25,000	TZS 50,000
Tinner	tin (5L)	9	TZS 16,000	TZS 144,000
Desks	pc	0	TZS 45,000	TZS -
Artwork on desks	pc	0	TZS 3,500	TZS -
Artwork on building	pc	1	TZS 25,000	TZS 25,000
Varia				
				TZS -
				TZS -
				TZS -
				TZS -
				TZS -
Grand total				TZS 15,749,638
				€ 6,562.35