予算合計: 15,749,638タンザニアシリング(6,562.35ユーロ)

カブラ村で4教室を建設するための2017年4月現在の資材予算です。 この予算には、砂や砂利、セメント、木材、鉄剤などの建設資材と、黒板や机、 そしてそれらの輸送費が含まれていますが、人件費は一切含まれておりません。 人件費は残った予算からまわされる予定となっています。

Budget

Formula in cell

Transportation of Cement	Items	Unit	Quantity	Unit	price	Amount in Tzs	
Transportation of Cement	Cement	bag	267	TZS	12,000	TZS	3,204,000
Loading bag of cement/plaster   bag   335   TZS   250   TZS   83,755   Sand   trip (5.5 m²)   8   TZS   80,000   TZS   544,000   Aggregate / Gravels (m3)   m³   16.21   TZS   55,000   TZS   831,755   Transport cost of Aggregate   trip   3   TZS   70,000   TZS   210,000   TTS   Transport cost of Aggregate   trip   m³   TZS   TZS   12,000   TZS   124,000   TZS   124,000   TZS   TTM   TIMBERS for poofing 2" x 4"   pc   80   TZS   16,190   TZS   T77,121   TIMBERS for roofing 2" x 4"   pc   80   TZS   5,697   TZS   558,000   TZS   T35,000	Transportation of Cement	bag	267	TZS	1,000	TZS	267,000
Loading bag of cement/plaster   bag   335   TZS   250   TZS   83,755   Sand   trip (5.5 m²)   8   TZS   80,000   TZS   544,000   Aggregate / Gravels (m3)   m³   16.21   TZS   55,000   TZS   831,755   Transport cost of Aggregate   trip   3   TZS   70,000   TZS   210,000   TTS   Transport cost of Aggregate   trip   m³   TZS   TZS   12,000   TZS   124,000   TZS   124,000   TZS   TTM   TIMBERS for poofing 2" x 4"   pc   80   TZS   16,190   TZS   T77,121   TIMBERS for roofing 2" x 4"   pc   80   TZS   5,697   TZS   558,000   TZS   T35,000	Lime for plastering	bag	68	TZS	5,000	TZS	340,000
Sand			335	TZS	250	TZS	83,750
Aggregate /Gravels (m3) m³ 16.21 725 55,000 725 891,557 Transport cost of Aggregate				TZS	80,000	TZS	640,000
Transport cost of Aggregate Trimbers for platform 1" x 10" x 12ft Trimbers for politform 1" x 10" x 12ft Trimbers for politform 1" x 10" x 12ft Trimbers for roofing 2" x 4" Trimbers for roofing 2" x 2" Trimbers for roofing 2" x 4" Trimbers for roof	Aggregate /Gravels (m3)		16.21	TZS		TZS	891,550
Timbers for platform 1" x 10" x 12ft		trip	3	TZS	70,000		210,000
Timbers for roofing 2" x 6"			12	TZS		TZS	144,000
Timbers for roofing 2" x 4"	Timbers for roofing 2" x 6"		48	TZS		TZS	777,120
Timbers for purlin 2" x 2" pc			80	TZS	10,782	_	862,560
Transport cost timber			98	TZS		TZS	558,306
Binding wire   kg   12   TZS   Z,400   TZS   Z8,800   Iron bars 6mm (Roll of 260m = 22 * 11.75m)   pc   7   TZS   3,477   TZS   24,335   Iron bars 12mm - 11.75m   pc   27   TZS   6,699   TZS   180,875   Iron bars 12mm - 11.75m   pc   7   TZS   14,335   TZS   100,345   Anchors to attach roof to ringbeam   pc   32   TZS   4,070   TZS   130,244   Anchors to attach roof to ringbeam   pc   64   TZS   1,000   TZS   130,244   Anchors to attach roof to ringbeam   pc   64   TZS   700   TZS   13,003   TZS   1,000   TZS   1		<del>-</del>	1			_	70,000
Iron bars 6mm (Roll of 260m = 22 * 11.75m			12				28,800
Iron bars 8mm - 11.75m	0		7	TZS		TZS	24,339
Iron bars 12mm - 11.75m						_	
Anchors to attach roof to ringbeam						_	100,345
Bolt M10							130,240
Washer M10				_		_	64,000
Dumu roof sheet 10ft (3m)						_	12,800
Dumu roof sheet 8ft (2.5m)							
Ridge cap						_	
Roofing nails						_	
Transport Iron sheet 8ft (2.5m)         pc         192         TZS         1,000         TZS         192,000           Iron nails         kg         40         TZS         2,625         TZS         105,000           Windows frames         pc         20         TZS         18,000         TZS         1,770,000           Wire mesh 4ft x 8ft         pc         20         TZS         18,000         TZS         360,000           Door farmes         pc         4         TZS         17,0000         TZS         210,000           Doors (hard timber)         pc         4         TZS         10,000         TZS         240,000           Doors fixing         pc         4         TZS         10,000         TZS         40,000           Doors fixings         pair         4         TZS         80,000         TZS         32,000           Trimer (I		<del>+</del>					
Iron nails							
Windows frames         pc         20         TZS         58,500         TZS         1,170,000           Wire mesh 4ft x 8ft         pc         20         TZS         18,000         TZS         360,000           Door farmes         pc         4         TZS         52,500         TZS         210,000           Doors (hard timber)         pc         4         TZS         170,000         TZS         680,000           Door Locks         pc         4         TZS         170,000         TZS         240,000           Doors fixing         pc         4         TZS         10,000         TZS         240,000           Doors hinges         pair         4         TZS         8,000         TZS         32,000           Transport for frames/desks         trip         1         TZS         8,000         TZS         70,000           Primer (ltr) - ROBB Acrylic Binder Interior         bucket (20L)         3         TZS         86,000         TZS         70,000           Primer (ltr) - ROBB Acrylic Binder Exterior         bucket (20L)         1         TZS         86,000         TZS         260,000           Oil paint inside - ROBB Contractor Emulsion         bucket (20L)         1.5         TZS <td></td> <td><del>                                     </del></td> <td></td> <td></td> <td></td> <td>_</td> <td></td>		<del>                                     </del>				_	
Wire mesh 4ft x 8ft         pc         20         TZS         18,000         TZS         360,000           Door frames         pc         4         TZS         52,500         TZS         210,000           Door (hard timber)         pc         4         TZS         170,000         TZS         680,000           Door Locks         pc         4         TZS         60,000         TZS         240,000           Doors fixing         pc         4         TZS         10,000         TZS         240,000           Doors hinges         pair         4         TZS         80,000         TZS         32,000           Transport for frames/desks         trip         1         TZS         70,000         TZS         240,000           Primer (ltr) - ROBB Acrylic Binder Interior         bucket (20L)         3         TZS         80,000         TZS         240,000           Primer (ltr) - ROBB Acrylic Binder Exterior         bucket (20L)         1         TZS         86,000         TZS         240,000           Oil paint Inside - ROBB Contractor Emulsion         bucket (20L)         3         TZS         68,000         TZS         150,000           Black board paint         tin (4L)         2         T			_				
Door frames						_	
Doors (hard timber)		<del> </del>				_	
Door Locks							
Doors fixing		<del>-</del>					
Doors hinges				_		_	
Transport for frames/desks         trip         1         TZS         70,000         TZS         70,000           Primer (ltr) - ROBB Acrylic Binder Interior         bucket (20L)         3         TZS         80,000         TZS         240,000           Primer (ltr) - ROBB Acrylic Binder Exterior         bucket (20L)         1         TZS         86,000         TZS         260,000           Oil paint Inside - ROBB Contractor Emulsion         bucket (20L)         3         TZS         68,000         TZS         204,000           Oil paint outside - ROBB Contractor Emulsion         bucket (20L)         1.5         TZS         100,000         TZS         204,000           Oil paint outside - ROBB Contractor Emulsion         bucket (20L)         1.5         TZS         100,000         TZS         204,000           Oil paint outside - ROBB Contractor Emulsion         bucket (20L)         1.5         TZS         100,000         TZS         150,000           Black board paint         tin (4L)         2         TZS         25,000         TZS         144,000           Desks         pc         0         TZS         3,500         TZS         25,000           Artwork on building         pc         1         TZS         125,000         TZS </td <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td>				_			
Primer (Itr) - ROBB Acrylic Binder Interior         bucket (20L)         3         TZS         80,000         TZS         240,000           Primer (Itr) - ROBB Acrylic Binder Exterior         bucket (20L)         1         TZS         86,000         TZS         86,000           Oil paint Inside - ROBB Contractor Emulsion         bucket (20L)         3         TZS         68,000         TZS         204,000           Oil paint outside - ROBB Contractor Emulsion         bucket (20L)         1.5         TZS         100,000         TZS         204,000           Oil paint outside - ROBB Contractor Emulsion         bucket (20L)         1.5         TZS         100,000         TZS         150,000           Black board paint         tin (4L)         2         TZS         25,000         TZS         150,000           Tinner         tin (5L)         9         TZS         16,000         TZS         144,000           Desks         pc         0         TZS         3,500         TZS           Artwork on desks         pc         1         TZS         25,000           Artwork on building         pc         1         TZS         1           Varia         TZS         TZS         TZS           TZS         TZS		<del>-</del>				_	
Primer (ltr) - ROBB Acrylic Binder Exterior         bucket (20L)         1 TZS         86,000         TZS         86,000           Oil paint Inside - ROBB Contractor Emulsion         bucket (20L)         3 TZS         68,000         TZS         204,000           Oil paint outside - Robbialaac WeatherCoat         bucket (20L)         1.5 TZS         100,000         TZS         150,000           Black board paint         tin (4L)         2 TZS         25,000         TZS         50,000           Tinner         tin (5L)         9 TZS         16,000         TZS         144,000           Desks         pc         0 TZS         45,000         TZS           Artwork on desks         pc         0 TZS         3,500         TZS           Artwork on building         pc         1 TZS         25,000         TZS         25,000           Varia         TZS         TZS         TZS         TZS         TZS         TZS         TZS           Grand total         TZS						_	
Oil paint Inside - ROBB Contractor Emulsion         bucket (20L)         3         TZS         68,000         TZS         204,000           Oil paint outside - Robbialaac WeatherCoat         bucket (20L)         1.5         TZS         100,000         TZS         150,000           Black board paint         tin (4L)         2         TZS         25,000         TZS         50,000           Tinner         tin (5L)         9         TZS         16,000         TZS         144,000           Desks         pc         0         TZS         45,000         TZS         AT4,000           Artwork on desks         pc         0         TZS         3,500         TZS         25,000           Artwork on building         pc         1         TZS         25,000         TZS         25,000           Varia         TZS         TZS         TZS         TZS         TZS         TZS           Varia         TZS         TZS         TZS         TZS         TZS         TZS           Grand total         TZS						_	
Oil paint outside - Robbialaac WeatherCoat         bucket (20L)         1.5         TZS         100,000         TZS         150,000           Black board paint         tin (4L)         2         TZS         25,000         TZS         50,000           Tinner         tin (5L)         9         TZS         16,000         TZS         144,000           Desks         pc         0         TZS         45,000         TZS         Artwork on desks         pc         0         TZS         3,500         TZS         25,000         TZS         15,000         TZS         <		<del></del>					
Black board paint   tin (4L)   2 TZS 25,000 TZS 50,000   TZS 50,000   TZS 144,000   TZS 144,000   TZS 144,000   TZS 145,000   TZS 144,000   TZS 145,000   TZS						_	
Tinner		<u>, , , , , , , , , , , , , , , , , , , </u>		_		_	
Desks         pc         0         TZS         45,000         TZS           Artwork on desks         pc         0         TZS         3,500         TZS         25,000           Artwork on building         pc         1         TZS         25,000         TZS         25,000 <td< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td><del></del></td><td></td><td></td><td></td><td></td><td></td></td<>	· · · · · · · · · · · · · · · · · · ·	<del></del>					
Artwork on desks						_	
Artwork on building pc 1 TZS 25,000 TZS 25,000  Varia TZS  TZS  TZS  TZS  TZS  TZS  TZS  TZS				_		_	
Varia TZS						_	25,000
TZS	ALCOUNT DUILDING	1 00		123	23,000	123	23,000
TZS		<del> </del>					
TZS		1					
TZS		1		7			
TZS		1					
TZS		<del> </del>					
TZS	Varia						
TZS						T7S	_
TZS 15,749,638		+					
TZS		+		3		_	
TZS   TZS   TZS   TZS   TZS   15,749,638		+				_	
Grand total TZS 15,749,638		+					
	Grand total						15 7/0 620
	Granu (Otal					€	6,562.35